

EADA Report

Ottawa, Kansas Campus • July 1, 2020 – June 30, 2021

This report serves as a supplement to the EADA Survey that is provided. It addresses specific information about participation counts, expenses and revenues as required for reporting by October 15 of each reporting year.

NUMBER OF UNDERGRADUATES

(i.e. Full-time, baccalaureate, degree seeking students) by Gender: (*Using Fall Semester Enrollment Figures*)

	<u>NUMBER</u>	PERCENT
Male undergraduates	405	59.8%
Female undergraduates	272	40.2%
Total undergraduates	677	100.0%

INSTITUTIONAL CONTACT

Primary Contact Person	Arabie Conner
Title	Director of Athletics
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CURRENT CLASSIFICATION

NAIA II

1) ATHLETICS PARTICIPATION "PARTICIPATION COUNTS"

This table lists the number of participants by gender for each varsity sport. "According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest –

- a) is listed by the institution on the varsity team's roster; or
- b) receives athletically related student aid; or
- c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical or other reasons."

SUMMARY	MEN'S TEAMS	WOMEN'S TEAM
Number of Unduplicated Participants	379	208
Number Participating on a 2 nd Team	63	88
Number Participating on a 3 rd Team	21	27

	Numb Partici			Participants (on a 2 nd Team	Number of p Participating (
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	59					
Basketball	54	19		3		
Football	93		4			
Bowling	15	11				
Golf	7	4				
Lacrosse	24	22	2	5		
Soccer	23	22		5		
Softball		29				
Tennis	8	7				
Cross Country*	10	10	7	9	7	9
Indoor Track & Field*	22	19	22	19	7	9
Outdoor Track & Field*	25	20	25	20	7	9
Volleyball	12	39				
Wrestling	38	12	3	2		
Flag Football		19		3		
Beach Volleyball		25		25		
Powerlifting	7	7				
TOTAL PARTICIPANTS	394	242	63	88	21	27
PERCENTAGE OF PARTICIPANTS	61.9%	38%				ALL
UNDUPLICATED COUNT OF PARTICIPANTS	379	208			L PARTICIPANTS En and women	636

2) EXPENSES

"Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletics." Total expenses, as well as, individual operational budgets for each intercollegiate program is included in the fully completed EADA survey provided. Note that roster sizes impact scholarship amounts and thus, total expenses.

Football	\$1,574,979.00
Men's Basketball	\$761,614.00
All Men's Teams	\$3,801,510.00
Women's Basketball	\$240,711.00
All Women's Teams	\$3,104,163.00
All Sports Combined	\$9,482,977.00

3) REVENUES

"Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury bowl sales, and any other revenues attributable to intercollegiate athletic activities." Total revenue for each intercollegiate program is included in the fully completed EADA survey provided. Once again, note that roster sizes and student-athlete numbers impact these numbers.

Football	\$1,580,897.00
Men's Basketball	\$761,632.00
All Men's Teams	\$3,819,399.00
Women's Basketball	\$238,317.00
All Women's Teams	\$3,109,119.00
All Sports Combined	\$9,509,364.00