

2024 EADA Survey

Institution: (464226)

User ID: E4642261

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Coed	Sport	Men's	Women's Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>

Synchronized
Swimming

Table Tennis

Team
Handball

Tennis

Track and
Field
(Indoor)Track and
Field
(Outdoor)Track and
Field and
Cross
Country
(combined)

Volleyball

Water Polo

Weight
Lifting

Wrestling

Other
Varsity
Sports
(Specify
sports in the
caveat
box.)***Caveat (Specify Other Varsity Sports):**

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cheerleading

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="55"/>	
Basketball	<input type="text" value="20"/>	<input type="text" value="20"/>
Beach Volleyball		<input type="text" value="20"/>
Bowling	<input type="text" value="5"/>	<input type="text" value="5"/>
Cross Country	<input type="text" value="10"/>	<input type="text" value="10"/>
Football	<input type="text" value="160"/>	
Golf	<input type="text" value="25"/>	<input type="text" value="10"/>
Soccer	<input type="text" value="40"/>	<input type="text" value="35"/>
Softball		<input type="text" value="25"/>
Swimming	<input type="text" value="15"/>	<input type="text" value="5"/>

Tennis	<input type="text" value="15"/>	<input type="text" value="6"/>
Track and Field (Indoor)	<input type="text" value="15"/>	<input type="text" value="15"/>
Track and Field (Outdoor)	<input type="text" value="15"/>	<input type="text" value="15"/>
Volleyball	<input type="text" value="20"/>	<input type="text" value="35"/>
Water Polo	<input type="text" value="15"/>	<input type="text" value="10"/>
Weight Lifting	<input type="text" value="10"/>	<input type="text" value="8"/>
Total Participants Men's and Women's Teams	<input type="text" value="420"/>	<input type="text" value="219"/>

Coed Teams

Varsity Teams

Men

Women

Other Sports	<input type="text" value="10"/>	<input type="text" value="30"/>
Total Participants Coed Teams	<input type="text" value="10"/>	<input type="text" value="30"/>

Grand Total Participants

Men

Women

Grand Total Participants	<input type="text" value="430"/>	<input type="text" value="249"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="430"/>	<input type="text" value="249"/>

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Cross Country	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Golf	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Swimming	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Water Polo	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Weight Lifting	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="8"/>	<input type="text" value="5"/>	<input type="text" value="8"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="14"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball					1		1		1
Bowling		1		1					1
Cross Country		1		1					1
Golf						1		1	1
Soccer	1		1						1
Softball	1		1						1
Swimming		1		1					1
Tennis		1		1					1

Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Water Polo	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Weight Lifting	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text" value="3"/>	<input type="text" value="8"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="14"/>

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	<input type="text"/>	2	2
Coaching Position Totals	0	0	0	0	0	2	0	2	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	52,989	47,119	65,100
Number of Head Coaching Positions Used to Calculate the Average	14	14	2
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Average Annual Institutional Salary per Full-time equivalent (FTE)

57,065

65,967

130,200

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

13.00

10.00

1.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball	1	1	1	1					2
Bowling									0
Cross Country		2		2					2

Football	4	8	4	8					12
Golf		1		1					1
Soccer	1	1	1	1					2
Swimming									0
Tennis		1		1					1
Track and Field, Indoor		2		2					2
Track and Field (Outdoor)		2		2					2
Volleyball	1		1						1
Water Polo	1		1						1
Weight Lifting									0
Coaching Position Totals	9	21	9	21	0	0	0	0	30

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Beach Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Bowling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Cross Country	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>

Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Water Polo	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Weight Lifting	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="9"/>	<input type="text" value="3"/>	<input type="text" value="9"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="17"/>

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
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Coaching
Position
Totals

0	0	0	0	0	2	0	2	2
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CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,138	14,725	16,750
Number of Assistant Coaching Positions Used to Calculate the Average	30	17	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,340	25,032	33,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.00	10.00	1.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	6,274,048	2,756,886	311,150	9,342,084
Ratio (percent)	67	30	3	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	34,000	3,000	4,000	41,000

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	2,120	42,395	20	2,330	46,605	89,000
Football	160	2,312	369,990				369,990
Baseball	55	1,320	72,600				72,600
Beach Volleyball				20	1,370	27,406	27,406
Bowling	5	2,575	12,873	5	2,184	10,920	23,793
Cross Country	10	1,745	17,450	10	1,745	17,450	34,900

Golf	25	2,045	51,130	10	1,091	10,914	62,044
Soccer	40	1,309	52,349	35	2,245	78,572	130,921
Softball				25	2,371	59,269	59,269
Swimming	15	965	14,481	5	965	4,827	19,308
Tennis	15	1,094	16,408	6	957	5,740	22,148
Track and Field (Indoor)	15	1,289	19,337	15	1,289	19,337	38,674
Track and Field (Outdoor)	15	1,289	19,337	15	1,289	19,337	38,674
Volleyball	20	3,871	77,426	35	1,796	62,866	140,292
Water Polo	15	2,050	30,754	10	3,075	30,754	61,508
Weight Lifting	10	969	9,691	8	1,211	9,691	19,382
Total Operating Expenses Men's and Women's Teams	420		806,221	219		403,688	1,209,909

Coed Teams

Men

Women

Varsity Teams	Participants			Operating Expenses per Participant			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	10	1,064	10,643	30	1,064	31,928	42,570
Total Operating Expenses of Coed Teams	10		10,643	30		31,928	42,570

Grand Total Operating Expenses

Grand Total Operating Expenses	430	816,864	249	435,616	1,252,479
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	587,645	550,611	1,138,256
Football	3,321,242		3,321,242

Baseball	1,190,924		1,190,924
Beach Volleyball		265,817	265,817
Bowling	112,748	69,045	181,793
Cross Country	121,380	30,713	152,093
Golf	384,961	296,108	681,069
Soccer	926,601	949,700	1,876,301
Softball		436,667	436,667
Swimming	252,993	167,717	420,710
Tennis	208,004	112,104	320,108
Track and Field (Indoor)	145,112	95,112	240,224
Track and Field (Outdoor)	145,112	95,112	240,224
Volleyball	702,100	696,748	1,398,848
Water Polo	253,944	238,329	492,273
Weight Lifting	163,553	135,253	298,806
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	4,607,432	3,588,425	8,195,857
Total Expenses Men's and Women's Teams	8,516,319	4,139,036	12,655,355

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	151,912	455,735	607,646
Total Expenses Coed Teams	151,912	455,735	607,646

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	8,668,231	4,594,771	13,263,001
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			291,754
Grand Total Expenses			13,554,755

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	869,456	870,834	1,740,290
Football	3,559,523		3,559,523
Baseball	795,467		795,467
Beach Volleyball		519,289	519,289
Bowling	163,987	173,987	337,974
Cross Country	163,643	153,643	317,286
Golf	441,354	451,354	892,708
Soccer	338,981	295,165	634,146
Softball		668,644	668,644
Swimming	173,738	163,738	337,476
Tennis	182,328	192,328	374,656
Track and Field (Indoor)	173,858	183,858	357,716
Track and Field (Outdoor)	153,858	153,858	307,716
Volleyball	632,193	672,684	1,304,877
Water Polo	178,087	288,087	466,174

Weight Lifting	211,290	201,581	412,871
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	3,608,784	4,118,216	7,727,000
Total Revenues Men's and Women's Teams	8,037,763	4,989,050	13,026,813

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	61,385	184,154	245,538
Total Revenues Coed Teams	61,385	184,154	245,538

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	8,099,148	5,173,204	13,272,351
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			322,878
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			13,595,229

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	741,846	659,666	130,200	1,531,712
2 <u>Total of Assistant Coaches' Salaries</u>	574,140	250,325	33,500	857,965
3 <u>Total Salaries (Lines 1+2)</u>	1,315,986	909,991	163,700	2,389,677
4 <u>Athletically Related Student Aid</u>	674,048	256,886	311,150	9,342,084
5 <u>Recruiting Expenses</u>	34,000	3,000	4,000	41,000
6 <u>Operating (Game-Day) Expenses</u>	806,221	403,688	42,570	1,252,479
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	8,430,255	4,073,565	521,420	13,025,240
8 <u>Total Expenses for Teams</u>	8,516,319	4,139,036	607,646	13,263,001
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	86,064	65,471	86,226	237,761
10 <u>Not Allocated Expenses</u>				291,754
11 <u>Grand Total Expenses (Lines 8+10)</u>				13,554,755

12	<u>Total Revenues for Teams</u>	8,037,763	4,989,050	245,538	13,272,351
13	<u>Not Allocated Revenues</u>				322,878
14	<u>Grand Total Revenues (Lines 12+13)</u>				13,595,229
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	-478,556	850,014	-362,108	9,350
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</u>				474

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.